

Section 1: Costs

Hospital Name		Sky Lakes Medical Center Inc				
Hospital System						
Reporting Period		10/1/2019 - 9/30/2020				
Contact Information		Name of Person Completing This Form: Andrew Molatore		Title: Controller		
		Phone Number: [REDACTED]		Email: [REDACTED]		
		Reviewed By:		Title:		
Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)		Cost accounting system	Cost to Charge Ratio	Other (explain)		
			X			
Community Benefit Categories		Column A	Column B	Column C	Column D	Column E
Row	Charity Care and Public Programs	Patient Visits	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	
1	Charity care at cost	15,333	\$3,310,733	\$0	\$3,310,733	
	Unreimbursed costs of public programs:					
2	Medicaid/Managed Medicaid Plans	74,814	\$66,516,227	\$50,067,931	\$16,448,297	
3	Medicare/Managed Medicare Plans	149,318	\$109,040,509	\$73,278,103	\$35,762,406	
4	Other public programs	-	\$0	\$0	\$0	
5	Charity Care and Public Programs Total (sum of lines 1 through 4)	239,465	\$178,867,470	\$123,346,034	\$55,521,436	
6	What percentage of Charity Care dollars granted represented a discount of 100% of charges?	77%				
	Other Benefits	Encounters	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	Description of Activities
7	Community health improvement services	11,973	\$672,865	\$84,805	\$588,060	Wellness program, patient enrollment services, transportation assistance, health screenings, health fair, mobile clinic, home-away-from-home house, advocacy, needs assessment, various health educational programs, etc.
8	Research	n/a	\$0	\$0	\$0	n/a
9	Health professions education	n/a	\$4,842,333	\$1,746,632	\$3,095,701	Family practice residency support
10	Subsidized health services	n/a	\$19,068,023	\$15,558,116	\$3,509,907	Medical practice support, physician recruitment in shortage area.
11	Cash and in-kind contributions to other community groups	n/a	\$83,795	\$0	\$83,795	Community services support, supplies, equipment, meeting rooms.
12	Community building activities	n/a	\$1,702,695	\$518,807	\$1,183,888	Child Abuse screening, education and advocacy, healthcare workforce development, staff time donated to various organizations such as United Way, Relay for Life, Food Pantry, and No One Dies Alone.
13	Community benefit operations	n/a	\$0	\$0	\$0	
14	Other Benefits Totals (sum of lines 7 through 13)	11,973	\$26,369,711	\$17,908,360	\$8,461,351	
15	Community Benefits Totals (line 5 plus line 14)	251,438	\$205,237,181	\$141,254,394	\$63,982,787	

Please note: If the amount in Column E is equal to or greater than the amount in Column D, leave Columns D, E and F blank.